

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

8/18/11
WPD/ORES

SUBJECT: Authorize the negotiation and execution of all documents and instruments necessary or desirable to purchase in fee simple a drainage easement totaling approximately 0.0415 acres out of Lot 49, Ridgelea, in Travis County, Texas, located at 3908 Ridgelea Drive from ROBERT J. ZAMBARANO AND SUSAN ANGORGE for the Ridgelea Storm Drain Improvements Project, in an amount not to exceed \$54,284.

CURRENT YEAR IMPACT:

Department:	Watershed
Project Name:	Ridgelea Storm Drain Improvements
Fund/Department/Unit:	8602 6307 6841
Funding Source:	2006 GO Bonds
Current Appropriation:	1,765,000.00
Unencumbered Balance:	977,188.82
Amount of This Action:	(54,284.00)
Remaining Balance:	<u>922,904.82</u>

ANALYSIS / ADDITIONAL INFORMATION: The City of Austin, Watershed Protection Department is improving the stormdrain system and stabilizing the stream bank along a portion of Shoal Creek. The improvements are necessary to reduce localized flooding of properties located on Idlewild Road, Ridgelea Drive, and Petes Path. The design plans for the Ridgelea Storm Drain Improvements Project require the acquisition of a drainage easement of 0.0415 acres of land across property located at 3908 Ridgelea Drive, Austin, Travis County, Texas. An independent third party appraisal has established the fair-market value of the proposed easement at \$54,284. The owners have agreed to accept the City of Austin's offer for the drainage easement.